

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Excel Center - Kokomo (9355)**

<b>Excel Center - Kokomo (9355)</b>	<b>FY 2006</b>	<b>FY06 % of Total Exp</b>	<b>FY 2009</b>	<b>FY09 % of Total Exp</b>	<b>FY 2013</b>	<b>FY13 % of Total Exp</b>	<b>FY 2014</b>	<b>FY14 % of Total Exp</b>
Student Academic Achievement	\$0		\$0		\$0		\$450,953	15.6%
Student Instructional Support	\$0		\$0		\$0		\$900,039	31.2%
Overhead and Operational	\$0		\$0		\$0		\$194,089	6.7%
Nonoperational	\$0		\$0		\$0		\$1,343,676	46.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,888,756</b>	

	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>				<b>46.8%</b>

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$412,893	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$10,409	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$27,650	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,953</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$261,260	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$63,516	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$575,263	N/A	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,039</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$2,714	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$21,303	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$352	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$182	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$15,000	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$96,125	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$27,724	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$24,901	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$3,639	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$100	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$2,049	N/A	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,089</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>							
33500 Welfare Activities Services	\$0	\$0	\$0	\$130	N/A	N/A	N/A
33940 Child Care Services	\$0	\$0	\$0	\$80,894	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$0	\$580,453	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$121,775	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$539,369	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$21,056	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,343,676</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>